



Arabako Foru Aldundia
Diputación Foral de Álava

LIQUIDACION PRESUPUESTO GASTOS/GASTU AURREKONTUAREN LIKIDAZIOA

C.C.A.S.A.
PAG/ORR.- 1

EJERCICIO 2.022/2.022 EKITALDIA

AGRUPACION/TALDEA...- 22.1 EJERCICIO CORRIENTE
ORAINGO EKITALDEA

(EUROS/EUROETAN)

| DEPARTAMENTO | | PRESUPUESTO FINAL | ORDENADO | PROPUESTA DE PAGO | PAGADO | RESIDUOS |
|---|-----------------|----------------------|----------------------------------|-----------------------------------|------------------|---------------|
| SAILA | | AZKENEKO AURREKONTUA | AGINDUA | ORDAINKETA PROPOSAMENA | ORDAINDUA | HONDARRAK |
| 01 - Juntas Generales | | | | | | |
| Biltzar Nagusiak | ACU/MTA SDO/SLD | 6.776.630,00 | 6.776.630,00 | 6.776.630,00 | 6.776.630,00 | |
| 02 - Diputado General | | | | | | |
| Diputatu Nagusia | ACU/MTA SDO/SLD | 19.902.009,93 | 15.159.389,36 | 15.159.389,36 2.015.966,07 | 13.143.423,29 | 2.015.966,07 |
| 10 - Equilibrio Territorial | | | | | | |
| Lurralde Oreka | ACU/MTA SDO/SLD | 332.163.427,25 | 299.009.561,95 300.200,01 | 298.709.361,94 17.355.933,27 | 281.353.428,67 | 17.656.133,28 |
| 15 - Desarrollo Económico, Innovación, Reto D | | | | | | |
| Ekonomia Garapena, Berrikuntza, Demograf | ACU/MTA SDO/SLD | 13.235.196,00 | 11.120.207,57 955.130,00 | 10.165.077,57 1.330.044,86 | 8.835.032,71 | 2.285.174,86 |
| 20 - Hacienda, Finanzas y Presupuestos | | | | | | |
| Ogasun, Finantza eta Aurrekontua | ACU/MTA SDO/SLD | 2.162.213.900,19 | 2.153.849.139,99 499.920,55 | 2.153.349.219,44 2.114.434,27 | 2.151.234.785,17 | 2.614.354,82 |
| 30 - Fomento Empleo, Comercio y Turismo y Adm | | | | | | |
| Enplegu, Merkataritza eta Turismo Sustap | ACU/MTA SDO/SLD | 56.012.424,56 | 51.893.773,08 356.107,03 | 51.537.666,05 6.003.246,51 | 45.534.419,54 | 6.359.353,54 |
| 40 - Agricultura | | | | | | |
| Nekazaritza | ACU/MTA SDO/SLD | 32.138.796,65 | 30.133.544,20 55.824,82 | 30.077.719,38 8.779.737,31 | 21.297.982,07 | 8.835.562,13 |
| 50 - Infraestructuras Viarias y Movilidad | | | | | | |
| Bide Azpiegitura eta Mugikortasuna | ACU/MTA SDO/SLD | 50.582.991,85 | 46.953.465,59 151.715,85 | 46.801.749,74 5.969.127,59 | 40.832.622,15 | 6.120.843,44 |
| 60 - Medio Ambiente y Urbanismo | | | | | | |
| Ingurumena eta Hirigintza | ACU/MTA SDO/SLD | 25.706.676,94 | 21.798.134,11 56.500,00 | 21.741.634,11 4.182.892,47 | 17.558.741,64 | 4.239.392,47 |
| 70 - Cultura y Deporte | | | | | | |
| Kultura eta Kirola | ACU/MTA SDO/SLD | 24.516.016,72 | 23.395.022,30 | 23.395.022,30 2.141.284,34 | 21.253.737,96 | 2.141.284,34 |
| 80 - Políticas Sociales | | | | | | |
| Gizarte Politikak | ACU/MTA SDO/SLD | 198.955.035,50 | 184.738.011,95 | 184.738.011,95 7.193.157,74 | 177.544.854,21 | 7.193.157,74 |
| 99 - Otros Departamentos | | | | | | |
| Beste sail batzuk | ACU/MTA SDO/SLD | 23.461.366,14 | | | | |
| TOTAL GASTOS | | | | | | |
| GASTUAK GUZTIRA | ACU/MTA SDO/SLD | 2.945.664.471,73 | 2.844.826.880,10 2.375.396,26 | 2.842.451.481,84 57.065.824,43 | 2.785.365.657,41 | 59.461.222,69 |